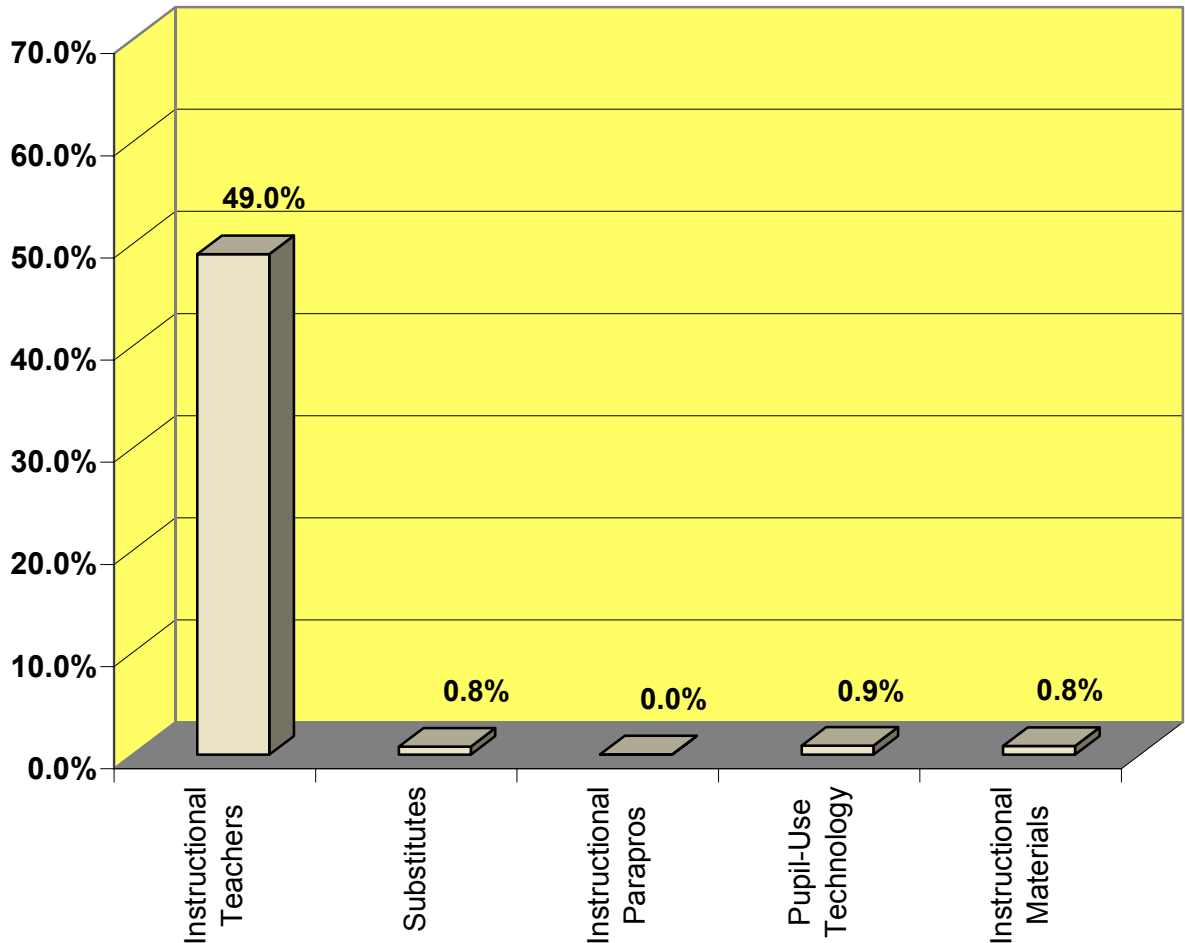


East Providence School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$36,873,986	\$6,451	49.0%
Substitutes	\$595,745	\$104	0.8%
Instructional Paraprofessionals	\$36,854	\$6	0.0%
Pupil-Use Technology	\$671,227	\$117	0.9%
Instructional Materials & Trips	\$637,477	\$112	0.8%
Instruction Expenditures	\$38,815,290	\$6,791	51.6%
Total District Expenditures	\$75,258,617	\$13,166	100.0%